



DIVISION OF CAPITAL INVESTMENT PLANNING AND DEVELOPMENT

Capital Investment, Planning, and Grant
Administration Overview Presentation

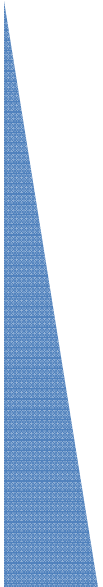
DIVISION OF CAPITAL INVESTMENT PLANNING AND DEVELOPMENT

Director Thomas Wospil

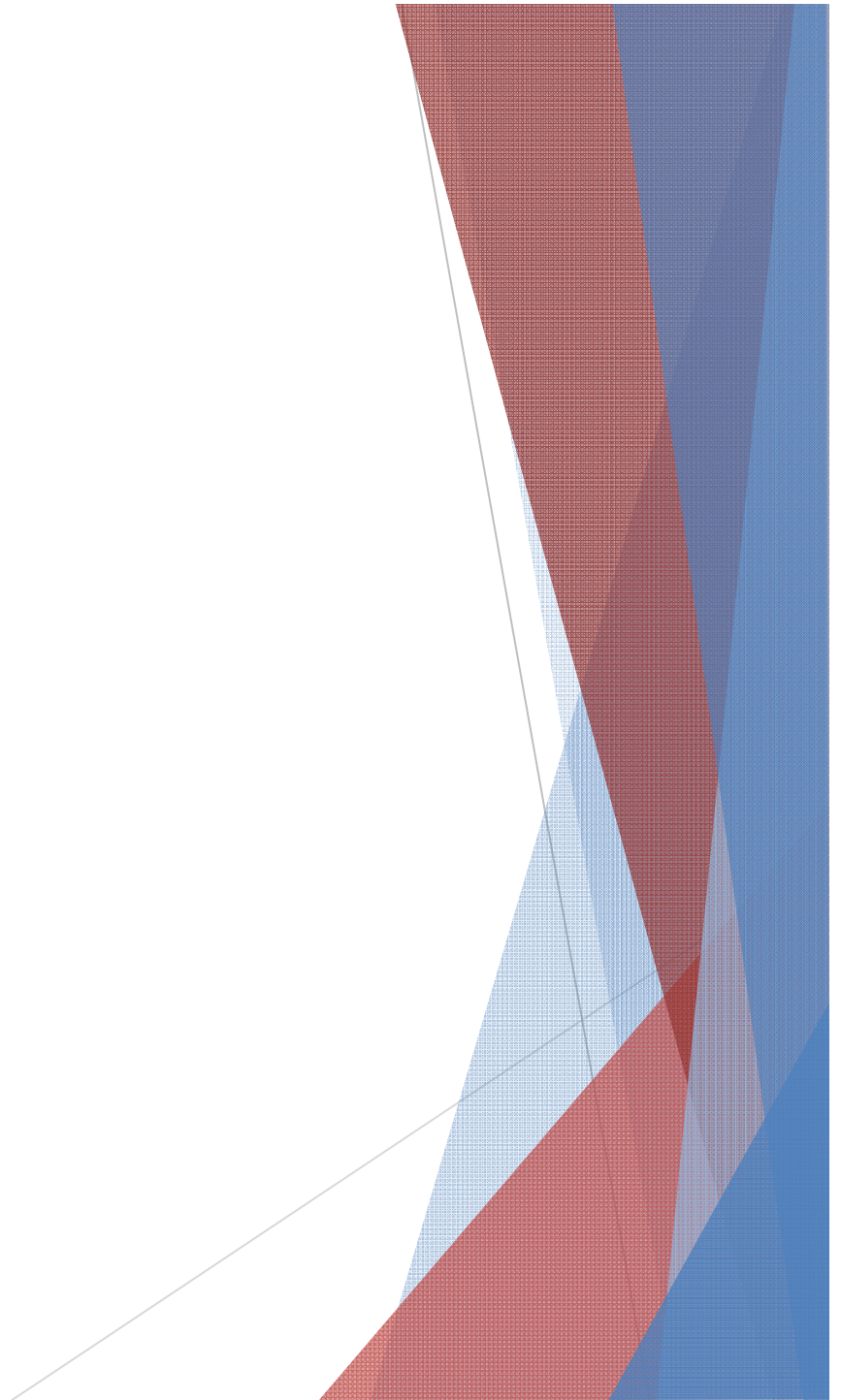
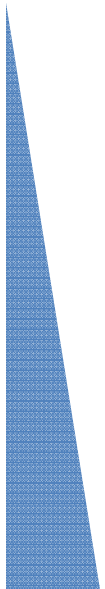
- ▶ Capital Program Screening Committee (CPSC)
- ▶ Capital Program Committee (CPC)
- ▶ Capital Ways and Means Committee
 - Reviews requests for State Funds over \$1 Million
 - Requests presented by Assistant Commissioners
 - Requests approved / denied by Senior Leadership

DIVISION OF CAPITAL INVESTMENT PLANNING AND DEVELOPMENT

- ▶ Bureau of Capital Program Development
 - Manager James Vari
- ▶ Bureau of Program Coordination
 - Manager Eric Powers



BUREAU OF CAPITAL PROGRAM DEVELOPMENT



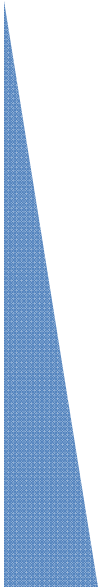
BUREAU OF CAPITAL PROGRAM DEVELOPMENT (CPD)

Manager James Vari

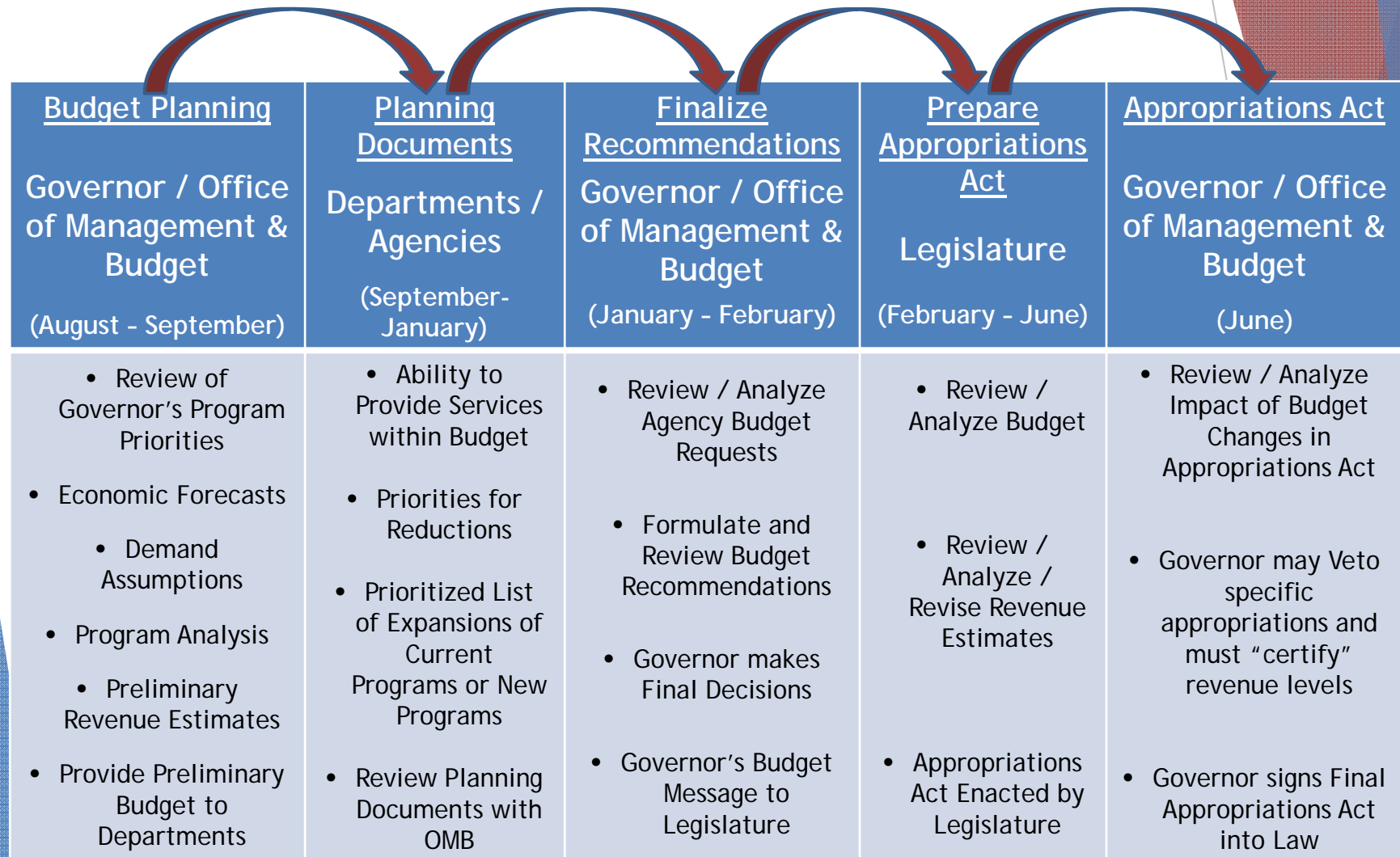
- ▶ Budget Process and Capital Program Documents
- ▶ Statewide Transportation Improvement Program (STIP) Updates
- ▶ Viewing STIP as Modified
- ▶ Transportation Problem Screenings
- ▶ Statewide Capital Investment Strategy (SCIS)

Budget Process and Capital Program Documents

- ▶ Overview of the State Budget Process
- ▶ Transportation Capital Program (TCP)
- ▶ Statewide Transportation Improvement Program (STIP)



Overview of the State Budget Process



Transportation Capital Program (TCP)

- ▶ Appropriations Act
 - Enacted by Legislature
 - Signed by Governor
- ▶ Appropriation of State and Federal funds
 - NJDOT / NJ Transit
- ▶ Programming for one State Fiscal Year
 - July 1 - June 30
- ▶ Display Other Funds that do not require Appropriations
- ▶ Produced Annually

Statewide Transportation Improvement Program (STIP)

- ▶ Federal Requirement
- ▶ Federal funds approved by
 - Governor
 - Metropolitan Planning Organizations
 - Federal Highway Administration
 - Federal Transit Administration
- ▶ Programming for four Federal Fiscal Years
 - October 1 - September 30
- ▶ Displays State and Other Funds that do not require Federal Approval
- ▶ Produced Biannually and Updated as needed

STIP Updates

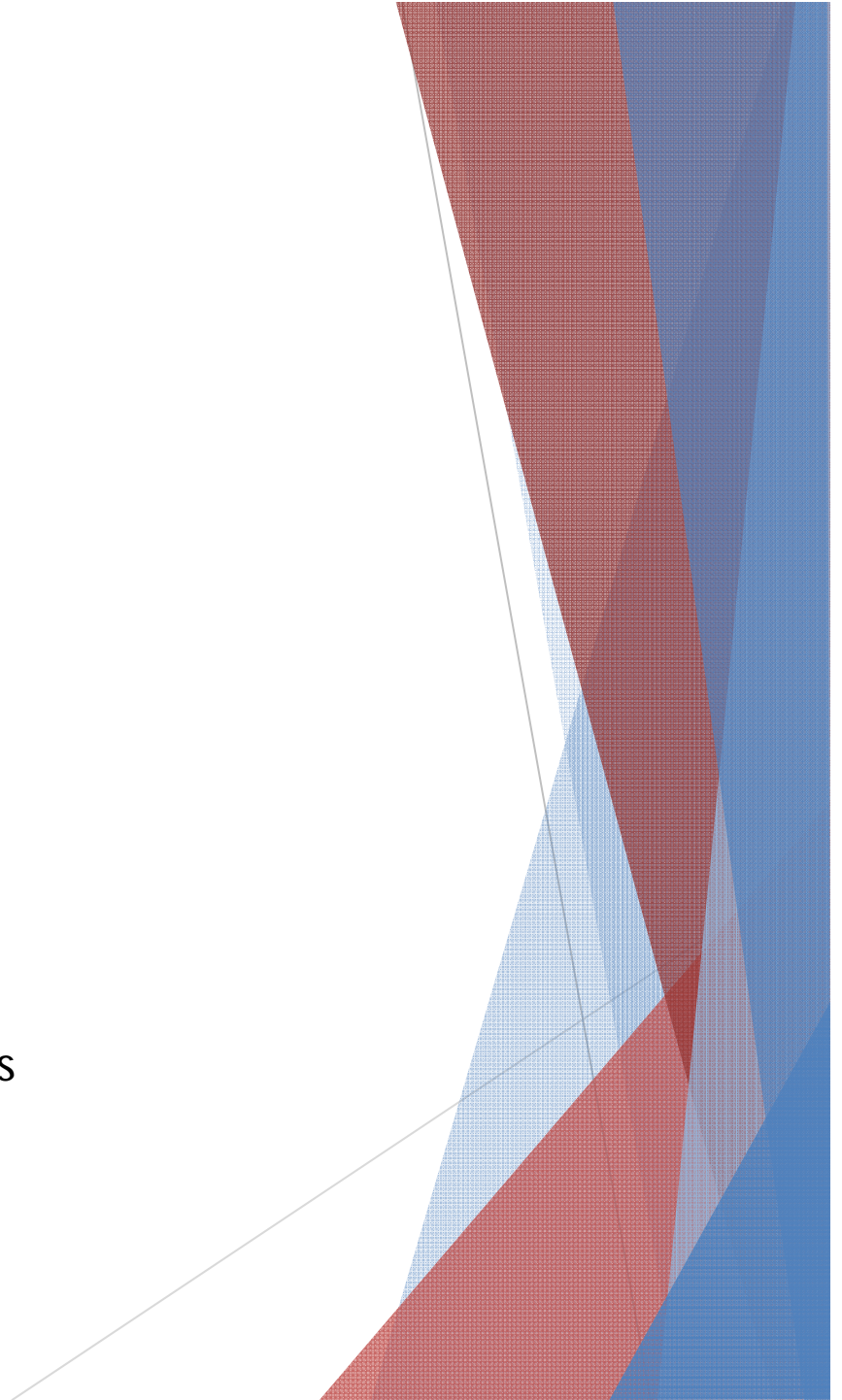
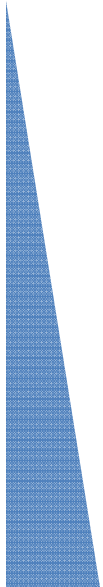
▶ Reasons for Change

- Revised Project Cost Estimates
- Revised Project Schedules
- New Phases of Work
- Project Breakouts / Consolidations
- New Projects

▶ Maintain Fiscal Constraint

▶ Approved by:

- NJDOT
- Metropolitan Planning Organizations
- Federal Highway Administration
- Federal Transit Administration



Viewing STIP as Modified

- ▶ From NJDOT Intranet



Viewing STIP as Modified

► From NJDOT Internet

NJDOT Home ▾	About NJDOT ▾	NJcommuter.com ▾	Community Programs ▾	Reference / Links ▾
Engineering ▾	In the Works ▾	Capital Program ▾	Freight, Air and Water ▾	Doing Business ▾
		<ul style="list-style-type: none">American Recovery and Reinvestment ActAnnual Obligation ReportsAnnual Transportation Capital Program (Public Law 2013, Chapter 252)Capital Program DocumentsElectronic Statewide Transportation Improvement Program 2016 - 2025Statewide Transportation Improvement Program 2016 - 2025Transportation Capital Program 2016Transportation Capital Program 2017 (Draft)Transportation Trust Fund Authority		
In the Spotlight				Public Meetings
	Nine bridges Middlesex a preventative		Ocean, e	No meetings are scheduled at this time.
				Quick Links

Viewing STIP as Modified

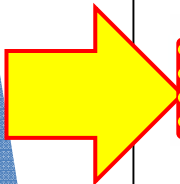
- ▶ From NJDOT Internet

Capital Program

Capital Program Documents are used by the New Jersey Department of Transportation to allocate funds. The Capital Program, Investment Strategy and Statewide Transportation Improvement Program are also included in the **Capital Program** area.

- **American Recovery and Reinvestment Act (ARRA)**
 - FY 2009-2018 NJDOT ARRA STIP Addendum (pdf 183k)
 - FY 2009-2018 NJ TRANSIT ARRA STIP Addendum (pdf 41k)
 - FY 2009-2018 Delaware River Port Authority ARRA STIP Amendment - Power Pole Replacement (pdf 48k)
- **Annual Obligation Reports**
- **Annual Transportation Capital Program (Public Law 2013, Chapter 252)**
- **Capital Program Documents**
- **Electronic Statewide Transportation Improvement Program (e-STIP), FY 2016 - 2025**
- **Statewide Transportation Improvement Program (STIP), FY 2016 - 2025**
- **Transportation Capital Program, FY 2016**
 - Transportation Capital Program FY 2016 Map
- **Transportation Capital Program, FY 2017 (Draft)**
- **Transportation Trust Fund Authority**

American Recovery and Reinvestment Act



Viewing STIP as Modified


- ▶ From NJDOT Internet

FY 2016 - 2025 Electronic Statewide Transportation Improvement Program

Overview

The [FY 2016 - 2025 electronic Statewide Transportation Improvement Program \(e-STIP\)](#) is an application that provides current information about the Statewide Transportation Improvement Program for the State of New Jersey for federal fiscal years 2016 through 2025 as the program is modified and amended. The e-STIP reflects all modifications and amendments to the FY 2016 - FY 2025 STIP as such changes to the program are adopted. Thus e-STIP differs from the FY 2016 - 2025 STIP that was [approved](#) on November 20, 2015 by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) that reviewed the 2016 - 2017 portion of the STIP.

The benefits of the FY 2016 - FY 2025 e-STIP are that it: (1) streamlines the STIP modification and amendment process; (2) allows for access in real-time to project, financial and map information; (3) improves the fiscal management of the STIP; and (4) reduces the amount of time necessary for review and approval of modifications and amendments to the STIP.

The general public  [current version of e-STIP](#) as modified and amended.

Managers and administrators of the FY 2016 - FY 2025 STIP may [access e-STIP](#).

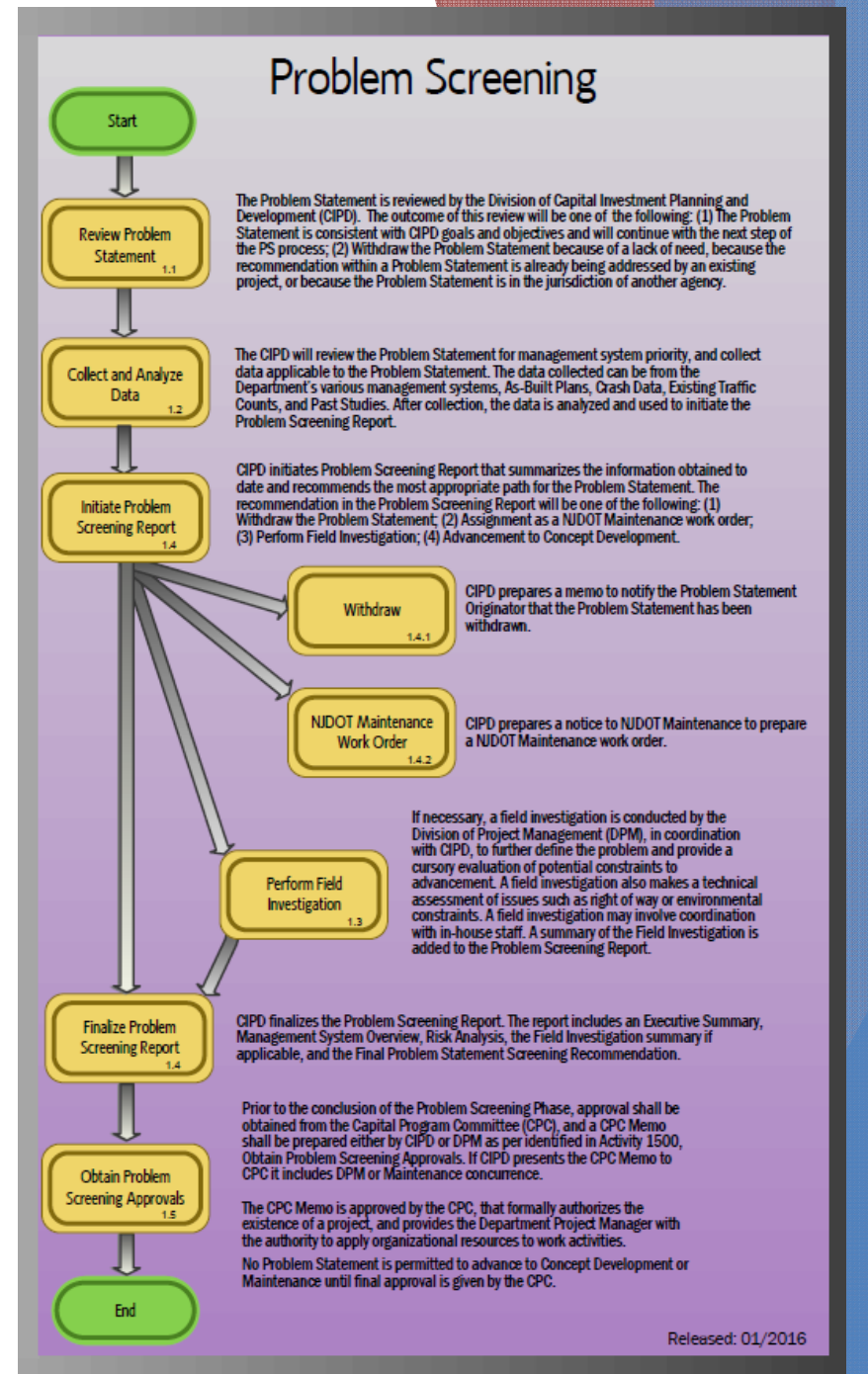
Viewing STIP as Modified

- ▶ Inside eSTIP



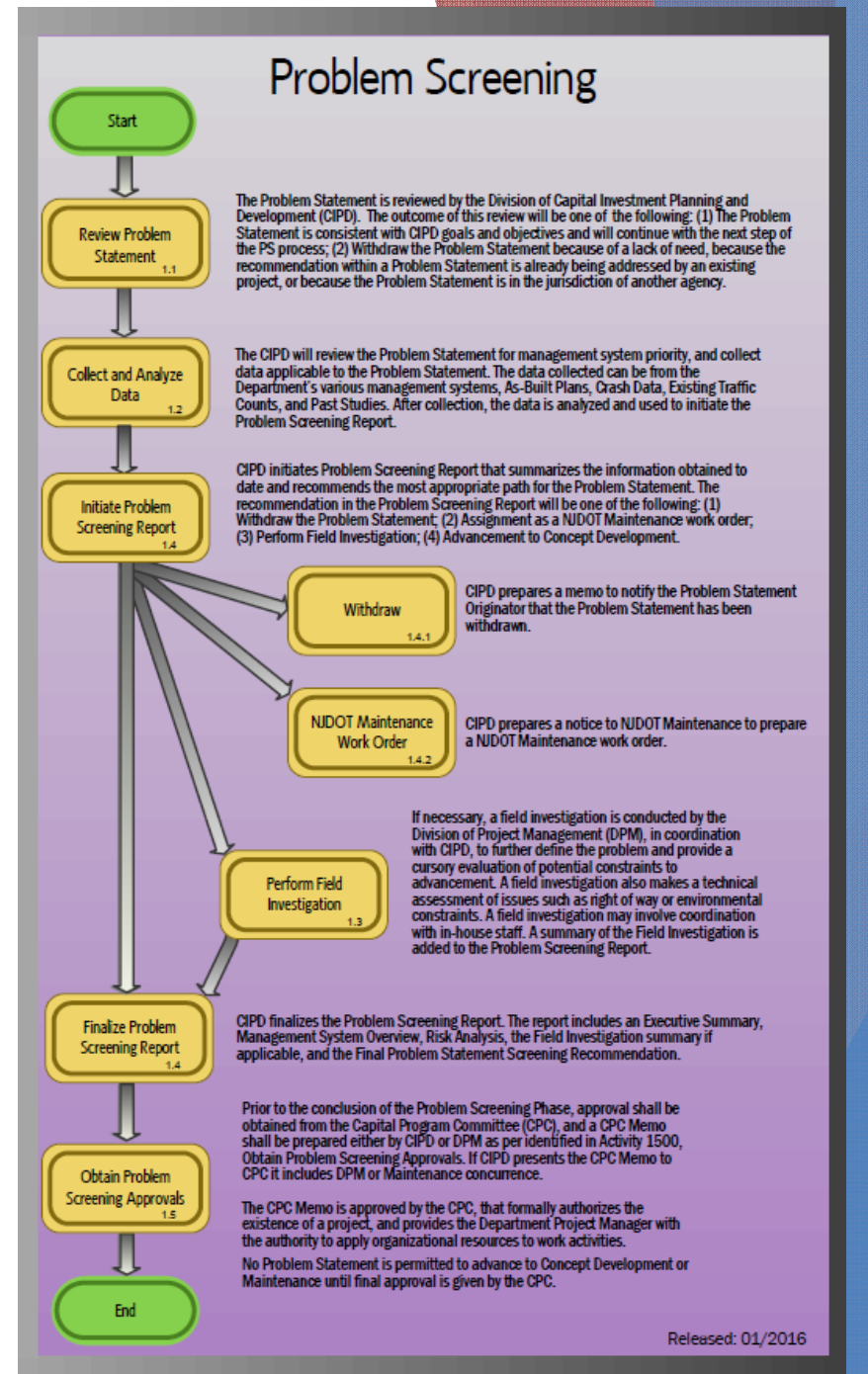
Transportation Problem Screenings Overview

- ▶ Problem Statements are submitted by various Department Management Systems, MPOs or local governments
- ▶ Example of problems include congestion issues, drainage problems, pavement condition, bridge condition and bicycle and pedestrian accessibility



Transportation Problem Screenings Overview

- ▶ Management System input assists in determination if a Problem Statement is a priority
- ▶ Problem Statements will either advance to Concept Development, Maintenance or be withdrawn



Transportation Problem Screenings - Revised Process

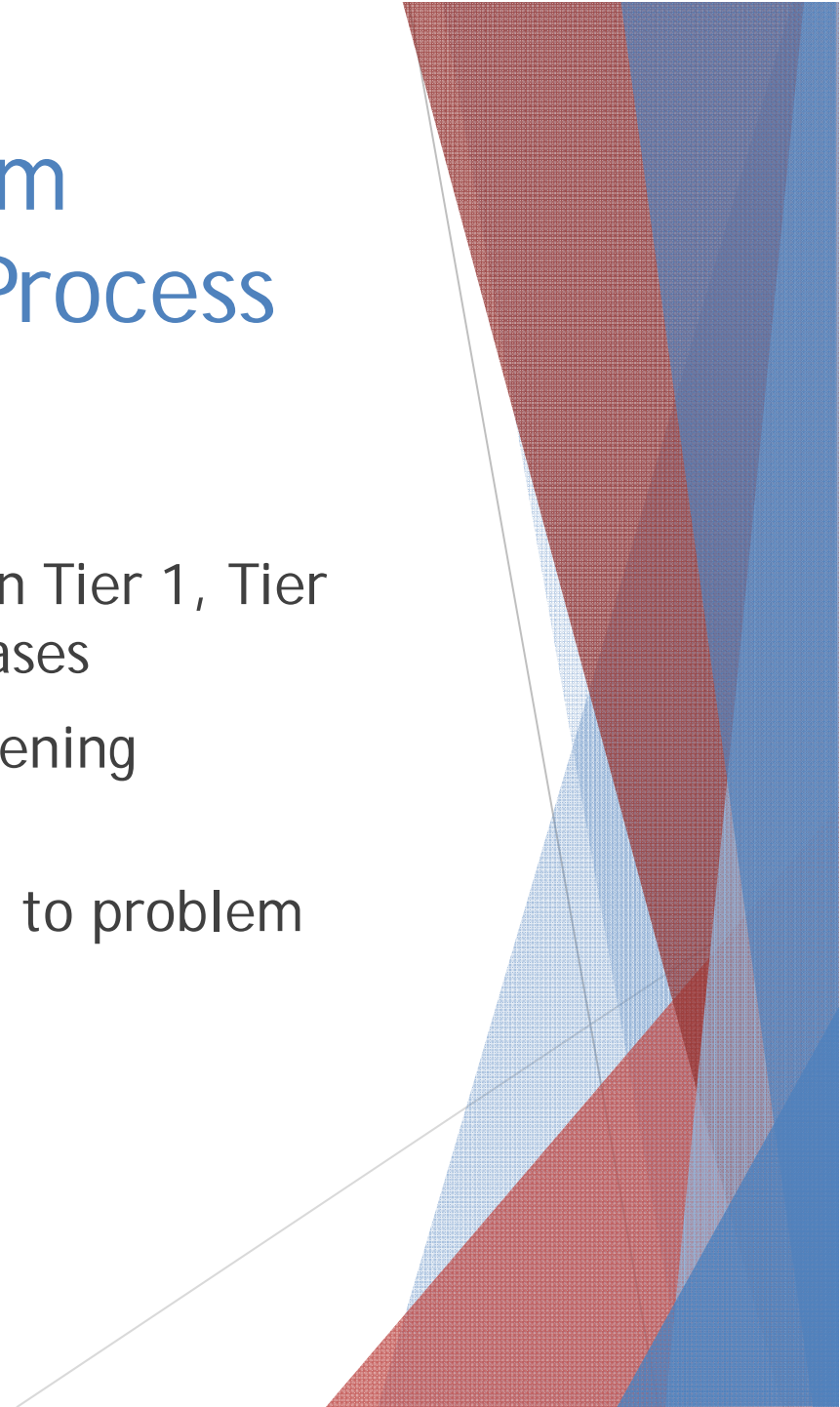
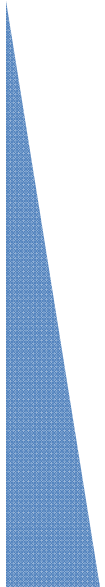
What is different?

- ▶ In January 2016, combined former Tier 1 and Tier 2 screening efforts into a singular screening study
- ▶ Capital Investment, Planning and Development staff review Problem Statements, coordinate with various management systems, determine if problem is valid and prepare a Problem Screening Report
- ▶ Division of Project Management staff assist with field investigations when warranted

Transportation Problem Screenings - Revised Process

What are the benefits?

- ▶ Eliminate duplication of effort in Tier 1, Tier 2 and Concept Development phases
- ▶ Provide consistent problem screening decisions
- ▶ Reduce cost and time dedicated to problem statement review



Transportation Problem Screenings - Revised Process

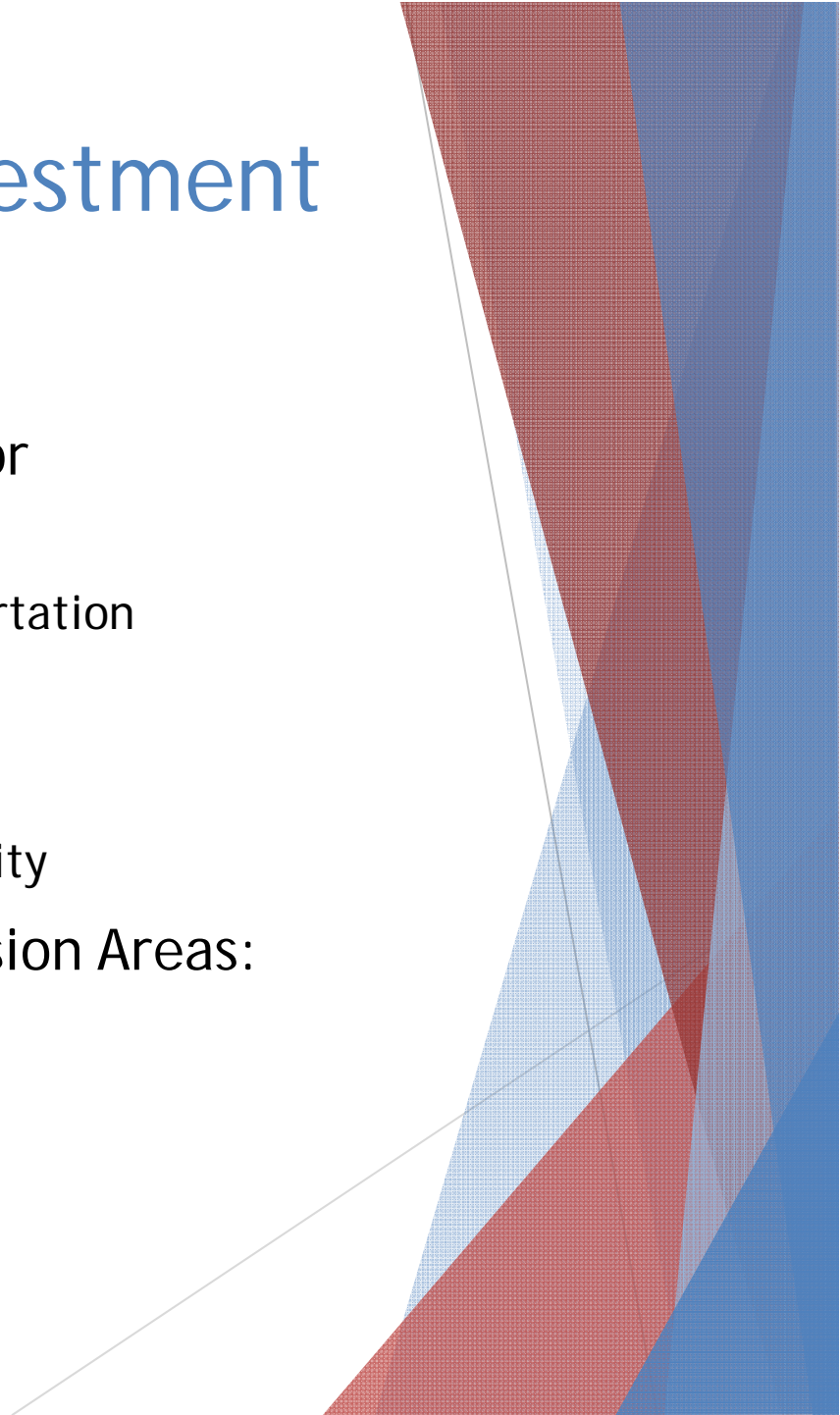
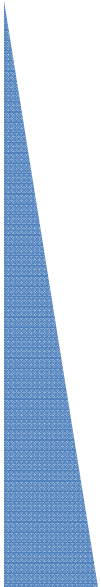
Where can I get more information?

- ▶ Additional information can be found:

<http://www.state.nj.us/transportation/capital/pd/>

Statewide Capital Investment Strategy (SCIS)

- ▶ Outlines investment decisions for transportation agencies:
 - New Jersey Department of Transportation
 - New Jersey Transit
 - New Jersey Turnpike Authority
 - South Jersey Transportation Authority
- ▶ Investment targets for Core Mission Areas:
 - Safety
 - Infrastructure Preservation
 - Mobility
 - Mass Transit Assets



Bureau of Capital Program Coordination

What do they do?

Q: What do they do?

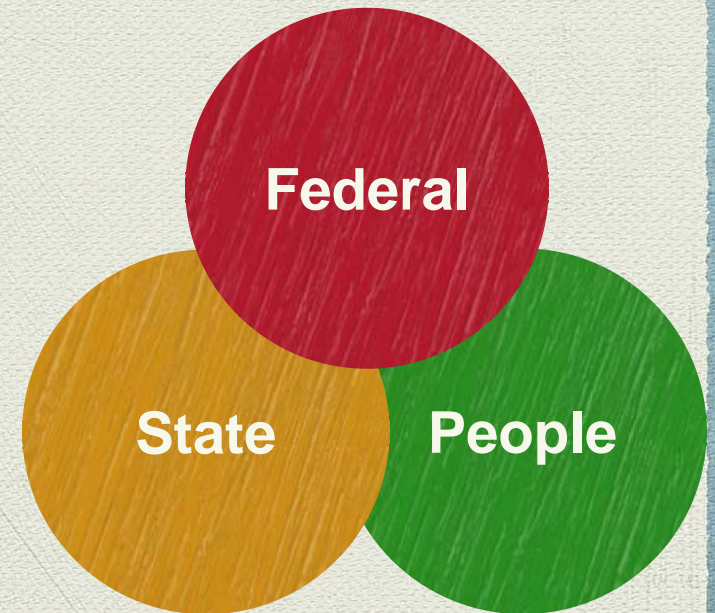
- ◆ We authorize the use of federal and state funds for approved activities so the rest of the department can get work done
- ◆ We certify that the department has met federal and state requirements
- ◆ We spend a lot of time solving problems with the above two bullets

The Numbers Page

- ◆ 1404 Active **Federal Projects**
- ◆ 2100 Individual Federal Agreements
- ◆ \$6,580,920,931.33 Authorized

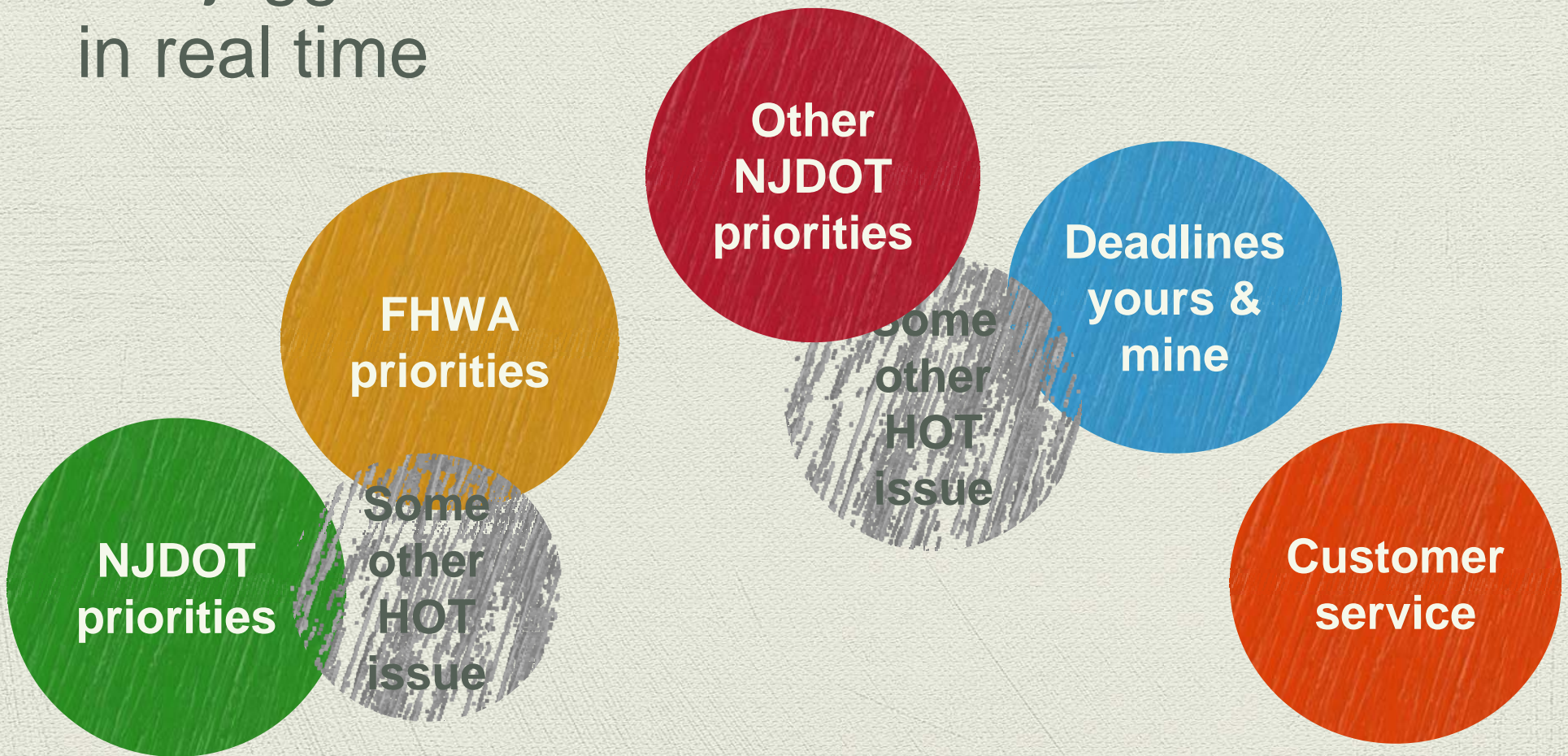
- ◆ **State Accounts** 1994-2016
- ◆ 1091 accounts
- ◆ \$10,993,108.63 budgeted

- ◆ 260 **Job Number Managers**
- ◆ 18,000 job numbers



Q: What else do they do?

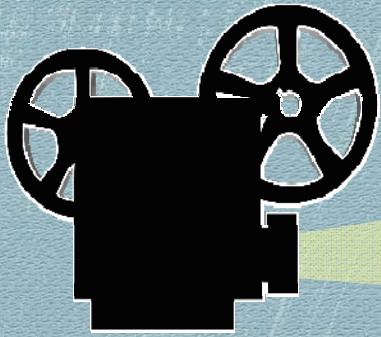
- ◆ We juggle in real time



Q: Anything else?

- ◆ We help shape policy, procedures
- ◆ We track, monitor, and facilitate resolution of issues
- ◆ We appraise on department progress towards financial goals and take corrective action when necessary
- ◆ We build relationships with FHWA and other units
- ◆ We push a lot of paper
- ◆ We support you





Cast of Characters

Staring...

- ◆ Andrea Herrick
- ◆ Ashok Rana
- ◆ Cynthia Chase
- ◆ Dextine Stanley
- ◆ Eric Powers
- ◆ Namita Patel
- ◆ Nick Probola
- ◆ Pierre Adams
- ◆ Suzanne Tomlinson

Guest Appearances by...

- ◆ Charlene Brennfleck
- ◆ Deven Patel
- ◆ Gini White
- ◆ John Micikas
- ◆ Ray Tomczak
- ◆ Susan Durkee