New Jersey Department of Transportation

CIPGA Overview Local Aid and Economic Development April 27, 2016

Our Mission Statement:

"Improving Communities by Improving Local Transportation Systems"

Local Aid provides \$330 million annually in grants to counties, municipalities, and other local public agencies for public transportation projects.

New Jersey Department of Transportation Local Aid and Economic Development



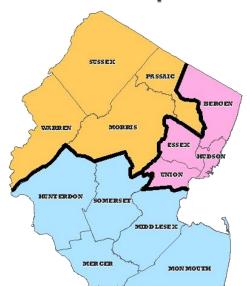
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NJDOT Local Aid Programs

State Funded Programs

- Municipal Aid
- County Aid
- Local Bridges
- Safe Streets to Transit
- Transit Village
- Bikeways
- Local Aid Infrastructure Fund
- Safe Corridors Highway Safety Funds

Federal Funded Programs

- Local Lead
- Transportation Alternatives
- Safe Routes to School
- Local Safety/High Risk Rural Roads
- Emergency Relief
- High Priority Projects
- Transportation and Community System
- Preservation

State Aid Programs

- Funded by the Transportation Trust Fund
- Governed by Municipal Aid and County Aid regulations;
 N.J.A.C. 16:20A & 16:20B
- Projects must be awarded to construction within 24 months of agreement
- 75% of award/grant amount available at time of award
- 25% at construction completion and final acceptance

County Aid

- All counties eligible
- Non-competitive.
 Counties select projects.
- \$78.75 M TTF
- Allocations based on county population and road mileage
- Target Projects: Transportation projects including improvements to county owned roads and bridges





Municipal Aid

- All municipalities eligible
- Competitive process
- \$78.75 M TTF
- Target Projects: Road & bridge preservation, roadway safety, pedestrian safety, bikeways, mobility, and quality of life





Bikeway Program

- Municipalities and counties eligible
- Competitive process
- \$1M TTF
- Target Project:
 Promotes bicycling as an alternate mode of transportation
- Primary objectives: 1,000 new miles of dedicated bike paths





Safe Streets to Transit Program

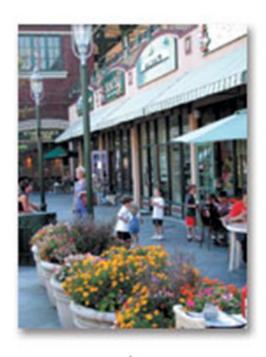
- Municipalities and counties eligible
- Competitive process
- \$1 M -TTF
- Target Project: Improves pedestrian access to transit facilities and all modes of public transportation





Transit Village Program

- Designated Transit Villages eligible (30 currently)
- Competitive process
- \$1.0M TTF
- Target Project: Promotes transit oriented development for municipalities that have made a commitment to grow in the area surrounding a transit facility





Local Aid Infrastructure Funds

- Municipalities and counties eligible
- Discretionary. Noncompetitive, needbased review.
- \$7.5 M TTF
- Established to address emergent or regional needs





Local Bridges, Future Needs

- Counties eligible
- \$25.0 million TTF
- \$1.0M per County
- \$4.0M discretionary. Competitive based on cost benefit assessment
- Eligibility Criteria: Structurally deficient, functionally obsolete, and scour critical County owned bridges





Federal Aid Program

- Funding Source Fast Act FHWA Federal Aid Highway Program
- Governed by 23 CFR-Title 23 Highways
- Funds provided on a reimbursement basis
- NJDOT serves as the pass-through
- Local Public Agencies (LPAs) are sub-recipients of federal aid
- NJDOT responsible for ensuring project sponsors comply with federal requirements
- NJDOT responsible for ensuring project sponsors have adequate internal controls and resources to manage federal funds.

Transportation Alternatives

- Eligible recipients
 - Local governments
 - Regional transportation authorities
 - Transit agencies
 - Natural resource or public land agencies
 - Tribal governments
 - Any other local or regional governmental entity with responsibility for oversight of transportation (other than an MPO or State agency)
- Competitive process
- \$13.2 programmed in FY 2016
- Target Project: Nontraditional transportation related projects





Transportation Alternatives

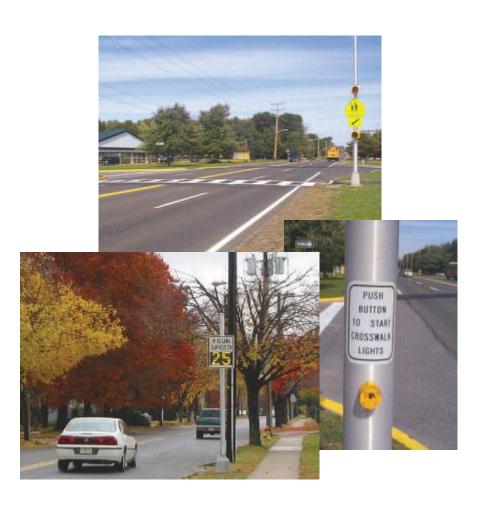
- Eligible Categories
 - Provision of facilities for bicycles and pedestrians
 - Scenic or historic highway programs
 - Landscaping and other scenic beautification
 - Historic preservation
 - Rehabilitation of historic transportation facilities
 - Preservation of abandoned railway corridors (including conversion to pedestrian and bicycle trails)
 - Environmental mitigation to address water pollution





Safe Routes to Schools

- Municipalities, counties & school districts eligible
- Competitive process
- Infrastructure projects only. Construction only.
- \$5.6M programmed in FY 2016
- Target Project: Provides funds for projects that encourage and enable children in grades K-8 to walk and bicycle to school



Local Lead Program

- MPO sub-regions eligible
- Competitive selection process
- Federal-aid routes and bridges eligible
- \$105 million federal
- Target Projects: Provides funds to advance projects through preliminary engineering, final design, right of way, and construction





- 2013:1230 PiC E07 Site viewed from Fawler St intersection locking NAV 904

Highway Safety Improvement Program

- Includes Local Safety & High Risk Rural Roads - LS/HRRR
- Program goal: To significantly reduce traffic fatalities and serious injuries on all public roads
- MPO project selection. Competitive, data driven, process.
- FY 2016 \$20.0 million
- Funds Design, ROW & Construction
- LS project types new and upgraded signalization, signage, pedestrian indications, crosswalks, curb ramps & pavement markings
- HRRR project types skid resistant surface treatment, guiderail, reflective pavement markings, rumble strips and rumble stripes, safety edge, enhanced and advance warning signs, & roundabouts





Emergency Relief

- Provides funds in response to natural disasters such as floods, hurricanes and severe storms
- Governor's declaration required
- Federal-aid highways only
- Emergency or temporary repairs & permanent repairs
- Permits immediate repairs
- Purpose is to restore essential traffic, minimize the extent of damage, or protect remaining facilities





<u>Division Office</u> Federal Aid Program Management

- Manage Federal programs including: solicitations, development of program criteria, project selection oversight, and grant announcements
- Program level Quality Assurance to ensure there is a unified approach to program administration throughout the District Offices
- Coordinate with FHWA on programmatic issues
- Provide support to the Commissioner's Office and Community Relations in responding to press inquiries and constituency concerns
- Monitor project status and provide program information to other units within the Department
- Coordinate with the SAGE Administrator on program administration
- SAGE Input and Management
- Develop and coordinate federal training programs for Local Public Agencies (LPA's)
- Chair the Federal Aid Quality Initiative Team (FAQIT) on improvement initiatives, best practices and technological advances.
- Development of Policy and Procedures in support of Federal Programs

<u>Division Office</u> State Aid Program Management

- Solicitations and grant announcements
- Development of state aid program criteria
- Create account information
- Oversee the contract administration process
- Administrative support to District Offices
- Front Office Support with Press Inquiries and Constituency Concerns
- Direct and liaison support with Accounting
- Coordinate with the SAGE Administrator on Program Administration
- SAGE input and management
- Coordinate external meetings with various Screening Committees and program stakeholders; NJACE and NJSME
- Chair the State Aid Quality Initiative Team (SAQIT) on improvement initiatives, best practices and technological advances.
- Development of Policy and Procedures in support of state aid programs

<u>Division Office</u> SAGE Program Management

- Design forms and work flows for new and existing grant programs in SAGE
- Direct consultant to implement solution and manage through implementation, user acceptance and production deployment.
- Support 565 municipalities, 21 counties and Local Aid Division and District offices in resolving user complaints and other SAGE related issues
- Co-ordinate with Office of Information Technology and SAGE Vendor regarding hosted environment, data warehouse and other data processing needs
- Manage consultant contract and ensure timely payment of vendor invoices
- Represent Local Aid and coordinate with other 7 state agencies for core changes to Intelligrants software at SAGE Steering Committee
- Prepare training material, presentations and provide in person or webinar training session to users

<u>District Offices</u> Project Management

- Provide Local Public Agency (LPA) support.
- Provide Division Office program support.
- Provide support and coordination with other NJDOT units.
- Provide support and coordination with MPOs:
 - Capital Program Development
 - Monthly Status Meetings.
 - General Project Coordination.
- Participate in Quality Improvement / Support Teams:
 - SAQIT, FAQIT, and LAQIT.
 - IT Support Team.
- Fulfill OPRA Requests.
- Respond to Tort Litigation Information Requests.

<u>District Offices</u> Project Management

- "Cradle to Grave" Administration and Management of LPA Projects funded under the **Federal Aid** and **State Aid** Programs:
 - Ensure compliance with applicable Federal and State Laws, Rules, and Regulations.
 - Review / Rate Applications for Federal Aid or State Aid.
 - Participate in Screening Committees that recommend Federal Aid Funding or State Aid Grants.
 - Process Federal Aid and State Aid Project Agreements, Modifications, Change Orders, and / or Close-Outs.
 - Review Bid Documents for projects funded by Federal Aid or State Aid.
 - Coordinate with BEPR to ensure NEPA / EO 215 compliance.
 - Coordinate with Civil Rights to ensure compliance with any established Goals or Objectives.
 - Coordinate with the Office of the Attorney General / Division of Law.
 - Utilize various Information Systems (SAGE, Business Objects, etc.)

<u>District Offices</u> Project Management

Federal Aid

- Issue Award Concurrences.
- Conduct Plan and PS&E Reviews.
- Secure all Federal Authorizations.
- Review and Process Invoices.
- Perform Construction Oversight.
- Conduct Interim and Final Inspections.
- Resolve Project Inactivity issues.
- Coordinate with FHWA:
 - Resolve project-related issues as necessary.
 - Respond to and participate in Federal Audits.
- Local Concept Development (LCD):
 - Support MPO / County Leads.
 - Support Local Leads for Municipalities.

State Aid

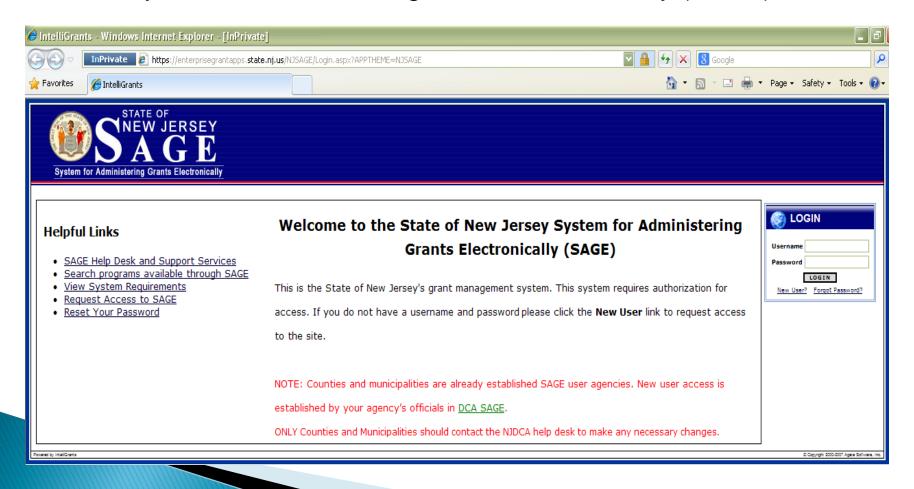
- Issue Award Concurrences.
- Review and Process Invoices.
- Conduct Interim and Final Inspections.
- Ensure Compliance with mandated Agreement and Regulatory deadlines.

Website

- NJDOT Local Aid and Economic Development
- http://www.state.nj.us/transportation/ business/localaid
- Overview of Local Aid Programs
- Recent Grant Recipients
- Forms and Publications
- SAGE Access
- Contact information



System for Administering Grants Electronically (SAGE)



System for Administering Grants Electronically (SAGE)

- Web based Grant Administration System
- Primary interface for 565 municipalities and 21 Counties for submitting electronic grant applications
- Interactive workflow management tool for more than 60 Local Aid program managers and project managers
- Supports Government and Community Relations office as well as commissioner's office regarding summary and aggregate level reports for Local Aid Grants provided at municipal, county and state levels

Training

- Local Aid hosted LPA Training: SRTS/TAP, SRTS Design Assistance, Eligibility Assessment etc.
- Rutgers Center for Advanced Infrastructure and Transportation (CAIT)

Federal Aid Compliance and LPA Stewardship Highway Inspection Procedures for Federal-aid Projects Design of ADA curb Ramps

Compliance to the American with Disabilities Act Grant Management for Federal Aid Projects:

http://cait.rutgers.edu/cait/training

New and Ongoing Initiatives

- e-Construction acquisition of tablets
- SRTS Design Assistance
- Regional TAP
- Stakeholder Partnering
 - NJSACE/Local Aid Quarterly Meetings
 - NJSACE Monthly Meetings
 - NJSME Annual Forum
 - NJ Bike & Walk Annual Summit
 - MPO Collaboration
 - FHWA Monthly Coordination Meeting
 - LPA Training

e-Construction

Acquisition of Tablets

- The State Innovative Councils (STIC) Incentive program provided funding
- ▶ The tablets will be used for two major areas:
 - Application Ratings
 - Construction Inspection
- Benefits:
 - Reduce preparation time prior to field visit as well as after the field visit
 - Eliminate the need to manually transfer data collected on paper in the field
 - Improve staff efficiency

SRTS Design Assistance Program

- Establishes pool of design consultants for LPA's use
- 1 year pilot program with an option to extend to two years
- 2012/2014 SRTS recipients eligible
- Program information is posted on Local Aid's website at: http://www.state.nj.us/transportation/business/localaid/srts. shtm
- \$125,000 cap on fee proposals
- Use of pool consultant is not mandatory
- LPA enters into agreement directly with consultant





SRTS Design Assistance Program Benefits

- Simplified procurement process
- Shortened time and reduced costs
- Improved quality and performance
- Quicker review times
- Improved compliance with federal and state procurement requirements





Regional TAP Program

- Compliments competitive TAP program
- MPO project intake
- Targets projects with regional benefits
- Targets projects with construction costs greater than \$1.0 million
- Utilizes unobligated TE/TAP balances
- Construction ready in 2016–2017

Photo Gallery

District 1
Sussex County Bridge E-07 (Franklin Viaduct)
Franklin Borough, Sussex County
Construction Cost - \$11.9M
Funding - Bridge Bond, LBFN, County Aid, County Capital









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District 1
Route 22/Chimney Rock Road
Bridgewater Township, Somerset County
Construction Cost – \$78.0M, Funding – STP, TTF









District 2
South Orange Avenue Traffic, Operational, and Roadway Improvements
Millburn, Maplewood and South Orange, Essex County
Construction Cost – \$25.90M, Funding – Local Lead









District 3
Route 35 Sheet Pile Walls
Mantoloking Borough and Brick Township, Ocean County
Construction Cost -\$23.4M, Funding - ER









District 3
Monmouth County Bridge S-17
Red Bank Borough and Middletown Township, Monmouth County
Construction Cost -\$21.6M, Funding - STP









District 4
CR 528 Roundabout
Chesterfield Township, Burlington County
Construction Cost -\$2.0M, Funding-LS/HRRR, LAIF









District 4
Clearview High School Tunnel
Harrison Township, Gloucester County
Construction Cost – \$500,000, Funding – LAIF









Questions ???